CERTIFICATE

2010/2011

To the Clerk of Butler, State of Kansas We, the undersigned officers of Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010/2011
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	484,871
Employee/Insurance	4	60,000
TOTAL		544,871
Budget Summary	5	
		Dan Cum

	James (unung ta
State Use Only	Michael Ball
Received	D. Cx
Reviewed By	
Follow-up: YesNo	
	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring	g USD/City Address			
Rose Hill Recreation	Commission	USD 394				
400 S. Rosc Hill Road	1	104 N. Rose Hill	Road			
Rose Hill, KS 67133	·	Rose Hill, KS 67133				
Provide point of POC phone number:	Troy Moree 3167769880	Other County: Other County: Other County: Other County:	Sedgwick 0 0 0			

			_	_							_		
	Pints Due for the Year of		2010/2011										0
u.	Pmts Due for the Year of		2009/2010										0
cate of Participatic	Ending Total Princ Bal On It Date Amount @ Beg of FY:		2009/2010										0
rchase and Certifi	Total Amount	Financed	(Beg Princ)										
Lease-Pu	Ending Date	of	Contract					·					
ditiona	Int	Rate	%										
Statement of Conditi	Term of	Contract	(Months)										•
Statem		Contract											
			Item Purchased									-	Total

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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Hill Recreation Commission

2010/2011

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated 2009/2010	Year
General Fund	2008/2009		2010/2011
Unencumbered Cash Balance	326,100	140,914	194,871
Receipts:	102 025	105 542	200 000
USD 394 Appropriations	183,825	195,543	200,000
Program Revenue	47,783	49,490	50,000
Membership Revenue	22,125	26,882	27,000
Donations and Grants	0	6,970 4,278	5,000
Facility Rental Revenue	- U	4,270	3,000
		2011	5.000
Miscellaneous	4,367	3,044	5,000
Does misc. exceeds 10%	100=		2.000
Interest on Idle Funds	4,091	2,079	3,000
Total Receipts	262,191	288,286	
Resources Available	588,291	429,200	484,871
Expenditures:	1 (4 700	150 154	
Administrative Expense	144,588	153,154	184,000
Facilities and Maintenance Expense	24,624	10,332	18,000 70,000
Program Expense	63,744	56,806	4,000
Organization Contributions	7,250 3,231	2,420 2,780	5,000
Insurance Expense Capital Improvements Expense	202,322	4,741	194,871
Capital improvements expense	202,322	7,/11	194,071
			·
Miscellaneous	1,618	4,096	9,000
Does misc. exceeds 10%		1	
Total Expenditures	447,377	234,329	484,871
Unencumbered Cash Balance	140,914	194,871	0

Dollar amount to be raised by 2.82 mill: \$

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year		
Employee/Insurance	2008/2009	2009/2010	2010/2011		
Unencumbered Cash Balance	27,359	18,891	3,219		
Receipts:	2,,557	10,001	3,217		
USD 394 Appropriations	34,010	31,199	56,781		
OBD 354 Appropriations	3-1,010	31,177	30,701		
		· · · · · · · · · · · · · · · · · · ·			
Miscellaneous	0				
Does misc. exceeds 10%					
Interest on Idle Funds	0				
Total Receipts	34,010	31,199	56,781		
Resources Available	61,369	50,090	60,000		
Expenditures:					
Health and Dental Insurance	26,562	25,196			
KPERS Retirement	2,960	6,833			
FICA & Medicare	11,009	11,834	12,000		
Officers Liability Insurance	866	883	1,000		
Workers Compensation Insurance	944	1,941	2,000		
Unemployment Insurance	137	184	300		
Miscellaneous	0	0	0		
Does misc. exceeds 10%		0.			
Total Expenditures	42,478	46,871	60,000		
Unencumbered Cash Balance	18,891	3,219			

The Governing Body of Rose Hill Recreation Commission

will meet on July 28, 2010 at 7:00 P.M. at 400 S. Rose Hill Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

tail budget information is available at Rose Hill Recreation Office and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008/2009	2009/2010	2010/2011
General	447,377	234,329	484,871
Employee/Insurance	42,478	46,871	60,000
Totals	489,855	281,200	544,871
Lease Purchase:			
Principal Balance @ Beg of FY	,		

Troy Moree

Recreation Commission Secretary

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Proof of Publication

AAFFIDAVIT.

•AFFIDAVIT•	
State of Kansas, Butler County, ss.	1
MICHAEL ROBINSON of lawful age, be	
duly sworn upon oath, states that (he) (ske) is the	(F)
Publisher of The Rose Hill Reporter.	
That said newspaper has been published at least fifty (times a year and has been so published for at least 1 years prior to the first publication of the attached notice	:sil l
That said newspaper is entered as second class m matter at the post office of its publication. That so newspaper is published in Rose Hill, Butler Coun Kansas.	The
That said newspaper has a general paid circulation or yearly basis.	Ge
The ATTACHED was published on the following dates a regular issue of said paper for a total of ONE (Le Pri
consecutive times.	Tro
1st publication was on the	
Publication Fee \$	
Signed Michael Rolinson	 ,
Subscribed and sworn to before me this 10	•
day of	
SHARON PHIPPS NOTARY PHIPPS	
NOTARY PUBLIC	

My Appl. Exp.

My commission expires

Public Notice

First published in The Rose Hill Reporter Thursday, July 15, 2010)

The Governing Body of Rose Hill Recreation Commission

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Proposed Budget Current Year Prior Year Estimated Year Actual 2010/2011 2009/2010 2008/2009 Fund 447,377 234,329 484,871 60,000 42,478 46,871 ployee/Insurance 544,871 489,855 281,200 tals ase Purchase: ncipal Balance @ Beg of FY

Troy Moree Myree Recreation Commission Secretary